

MEDIUM TERM FINANCIAL FORECAST

APPENDIX 2

	2011/12
	£m
Council Tax Grant	(1.422)
Council Tax Increase	-
Council Tax Base	(0.359)
Collection Fund	(0.578)
Government Grants	7.153
Reduced Resources	4,794
Pay Related	0.553
Inflation	0.693
Prudential Borrowing	0.965
Service Growth	3.823
In Year Gap	10.828
Agreed Savings by Cabinet	(10.089)
Savings Still Required	0.739